

**Subject:** HMD BID, Medical Cost Estimates

**From:** Sharon Asadoor

**Date:** 05/12/2017 02:14 AM

**To:** Lisa Schechter <lisa@mediadistrict.org>, Carol Cassella <carol@red.com>

Hi Lisa and Carol,

Please see the below the estimated cost for medical for you to extrapolate/annualize for your budget calculations.

Since we anticipate there will be three full-time and 1 part-time supervisors, I estimated that 1 of those 3.2 people would participate. I averaged the cost of medical for those three positions and multiplied it by 1 in order to arrive at the estimated monthly total. I did a similar calculation for the Security Officers.

As discussed, I used "conservative" average/estimated monthly costs so that there is some "padding".

Inline image 1



Feel free to call me tomorrow if you all have any questions. I am free until about 2:30 pm.

Talk to you soon.

Best Regards,

Sharon

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